

ORDINANCE NO. 120

AN ORDINANCE, amending the 1955 Budget Ordinance No. 70, by decreasing certain unexpended items, making transfers between general classes of funds and between items within classes.

WHEREAS, Section 5 of Chapter 158 of the Laws of 1923, as embodied in R. C. W. 35.33.120, was amended by Chapter 322 of the Laws of 1955 to permit the City Council to readjust the municipal budget by making transfers of appropriated but unexpended funds from one general class to another class of appropriations and to permit transfer of unexpended funds for specific items to other items so that the same may be more advantageously expended to the best interests of the city; Now, Therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE DO ORDAIN AS FOLLOWS:

Section 1. The City Council does hereby find that those funds heretofore appropriated in Ordinance No. 70 for the several classes and items listed below are not required for the city's operation in 1955 to the extent by which said funds and items are decreased in Section 4 below, and that the classes and items listed in Section 5 below require more funds for expenditure in 1955 than had been anticipated or were available in making appropriations in Ordinance No. 70, and that it is to the best interests of the municipality to transfer funds appropriated in Ordinance No. 70 so that the funds so transferred and re-appropriated herein can be more advantageously expended in the rendition of municipal services in the year 1955.

Section 2. No portion of the funds so transferred shall be used to increase the salary of any employee above that provided for in Ordinance No. 70, and such transfer and re-appropriation of funds herein will not constitute an increase or decrease of the entire budget of expenditures estimated and appropriated for the year 1955 by Ordinance No. 70.

Section 3. Ordinance No. 70, passed by the City Council of the City of Bellevue, on the 7th day of October, 1954, classifying and itemizing the estimated expenditures of municipal funds for the year 1955, be, and the same hereby is, amended, to the extent by which funds are decreased in Section 4 hereof and to the extent that transfers of funds are made between classes and items of expenditures as contained in Section 5 hereof.

Section 4. Subject to the existence of unexpended funds in each of the below listed items, the appropriations for such items, as contained in Ordinance No. 70, are recalled, revoked and decreased to the following extent;

<u>1955 Budget</u>		
<u>Name and Item of Fund Decreased</u>		<u>Amount Specific Appropriation is Decreased</u>
<u>Civil Service</u>		
Item 3.30 General Operations		\$ 10.72
<u>City Clerk</u>		
Item 4.70 Capital Outlay		2.18

1955 Budget (Continued)

<u>Collections Department</u>		
Item 5.30	General Operations	100.00
<u>Elections & Registrations</u>		
Item 7.30	General Operations	2,484.19
<u>Engineering</u>		
Item 8.11	Extra & Part Time Services	500.00
<u>Health & Sanitation</u>		
Item 9.30	General Operations	200.00
<u>City Manager</u>		
Item 11.34	Convention & Travel	300.00
<u>Non-Departmental</u>		
Item 12.00(a)	Annual Audit	450.00
Item 12.00(b)	City Dues & Ass's Fees	1.00
<u>Treasurer</u>		
Item 15.30	Conferences, Travel	54.80
Item 15.70	Capital Outlay	11.61
<u>Bond & Interest Redemption</u>		
Item 20.30	General Operations	30.00
<u>Street</u>		
Item 29.10	Salaries, Regular Services	475.00
Item 29.75	Buildings & Fences	1,800.00
TOTAL.....		<u>\$6,419.50</u>

Section 5. That unexpended funds becoming available by the revocation, recall and decrease of the specific items listed in Section 4 above are transferred and re-appropriated to each of the following classifications and items, to-wit:

<u>1955 Budget</u>	<u>Amount Specific</u>
<u>Name and Item of Fund Increased</u>	<u>Appropriation is Increased</u>
<u>City Hall Operations</u>	
Item 2.11 Extra & Part time Services	\$ 394.50
Item 2.32 General Expenses	85.00
Item 2.35 Light, Power, Heat I Water	500.00
Item 2.36 Rent	525.00
Item 2.39 Telephone & Telegraph	350.00
<u>City Clerk</u>	
Item 4.31 Printing & Duplicating	147.00
Item 4.32 Social Security	110.00
Item 4.33 Postage	75.00
Item 4.35 Office Supplies	400.00
Item 4.39 General Expense	100.00

1955 Budget (Continued)

Engineering

Item 8.31	Social Security	\$ 253.50
Item 8.34	Mileage Allowance	69.50
Item 8.38	General Expense	177.00

500.00

Planning Commission

Item 13.30	Supplies	100.00
Item 13.32	General Operations	150.00

Police

Item 14.10	Regular Salaries	775.00
Item 14.42	Social Security	15.50
Item 14.72	Office Furniture	75.00

Parks & Recreation

Item 26.10	Salaries	907.50
Item 26.30	General Maintenance & Repair	710.00

Street

Item 29.38	General Expense	500.00
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TOTAL.....\$6,419.50

Section 6. This Ordinance shall take effect and be in force five (5) days after its passage, approval and legal publication.

PASSED by the City Council on this 27th day of September, 1955, and signed in authentication thereof this 27th day of September, 1955.

Robert J. Prince
 Mayor *pro tem*

F. R. Armstrong
 Councilman

Hobart Stebbins
 Councilman

Approved as to form:

Kenneth A. Cole
 City Attorney

(SEAL)

ATTEST:

James P. Scholer
 City Clerk

Date of Publication:

Sept 27, 1955

FILED
 CITY OF BELLEVUE
 DATE Sept 28, 1955
 CITY CLERK *James P. Scholer*