

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 2278

AN ORDINANCE relating to the 1975 budget; appropriating funds received in excess of estimated revenues; effecting transfers between individual appropriations within certain funds; appropriating funds by emergency; stating the facts constituting an emergency and estimating the amount required to meet said emergency; and amending Ordinance No. 2161.

WHEREAS, RCW 35A.33.120 permits the Council to authorize expenditures from funds received in excess of estimated revenues by an amendment of the original budget; and, it is desirable to increase the appropriations for the funds designated through funds received in excess of estimated revenues during the current fiscal year; and

WHEREAS, RCW 35A.33.120 permits transfers between individual appropriations within any one fund; and

WHEREAS, there exists a public emergency which could not have been reasonably foreseen at the time of the adoption of the 1975 budget, which emergency requires the expenditure of money not provided for in said budget now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON DOES ORDAIN AS FOLLOWS:

Section 1. The funds affected by this Ordinance and the changes to the 1975 budget adopted herein are as follows:

<u>FUND</u>	<u>ORIG. APPROP.</u>	<u>APPROPRIATION OF UNANTICIPATED REVENUE</u>	<u>EMERGENCY APPROP.</u>	<u>FINAL APPROP.</u>	<u>APPEND. #</u>
<u>BUDGETARY FUNDS</u>					
Interest & Debt Excess Levy	951,528	40,933	2,028	994,489	A
Street	997,132	60,000		1,057,132	A
Elect. Equip. Rental	317,478	17,642	8,758	343,878	A
Water/Sewer Rev. Bond	-0-	1,124,430		1,124,430	A
Total Budgetary Funds	2,266,138	1,243,005	10,786	3,519,929	

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<u>FUND</u>	<u>ORIG. APPROP.</u>	<u>APPROPRIATION OF UNANTICIPATED REVENUE</u>	<u>EMERGENCY APPROP.</u>	<u>FINAL APPROP.</u>	<u>APPEND. #</u>
<u>NON-BUDGETARY FUNDS</u>					
Civic & Cultural Center	-0-	917,969		917,969	B
Urban Arterial Trust	-0-	2,458,344	205,000	2,663,344	B
Grant Control	-0-	181,663	94,169	275,832	B
Tennis Court Construction	-0-	585		585	B
Medic I	-0-	35,641		35,641	B
Fwd. Thrust - Debt Serv.	-0-	314,832		314,832	B
Fwd. Thrust - County Projects	-0-	336,922	29,078	366,000	B
Fwd. Thrust - Parks	-0-	145,726		145,726	B
Fwd. Thrust - Beach Park	-0-	289,231		289,231	B
Convention Center Constr.	-0-	900,000		900,000	B
Util. Construction	-0-	1,933,893		1,933,893	B
Mercer Slough	-0-	649,718	148,282	798,000	B
Fire Dept. Construction	-0-	594,000		594,000	B
Land Purchase Revolving	196,190	256,100		452,290	A
Topics Trust	-0-	368,651		368,651	B
F.A.M. Trust	-0-	51,450	35,550	87,000	B
Total Non-Budgetary Funds	196,190	9,434,725	512,079	10,142,994	

The details of the budget changes adopted by this Ordinance are set forth in Appendix A and Appendix B, which by this reference are incorporated within this Ordinance, and which have been given Clerk's Receiving No.

3522 (Appendix A) and No 3523 (Appendix B).

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Section 2. Section 2 of the 1975 budget Ordinance No. 2161 is hereby amended by:

a. appropriating unanticipated revenue received during the current fiscal year to the funds identified in section 1 as receiving such revenues and in the amounts set forth in section 1; and

b. transferring amounts between individual appropriations within the same fund for the funds set forth in Section 1.

Said appropriations and transfers are for the purpose of paying for the balance of the 1975 budget year the operating costs of said funds.

Section 3. There is hereby declared to exist a public emergency which could not have been reasonably foreseen at the time of the adoption of the budget for the year 1975, which emergency requires the expenditure of money not provided for in said Budget, and which emergency is not one of those non-debatable emergencies specifically enumerated in RCW 35A.33.080.

Section 4. The facts found by the City Council to constitute such public emergency are as follows:

The currently collected revenues for the funds set forth in section 1 of this Ordinance as identified therein are insufficient to support the appropriations needed for each of the said funds.

Section 5. Section 2 of the 1975 budget Ordinance No. 2161 is hereby further amended by appropriating, by emergency, to the funds identified in section 1 as receiving such appropriations, the amounts set forth in section 1. Said emergency appropriations are for the purpose of paying for the balance of the 1975 budget year the costs of said funds.

Section 6. A public emergency exists in the City, the circumstances of which are more particularly set forth above which emergency requires the immediate passage of this Ordinance for the preservation of the public health, safety and welfare in the City, and shall take effect immediately.

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Section 7. The City Clerk is directed to transmit a certified copy of this Ordinance to the Auditor of the State of Washington, Division of Municipal Corporations.

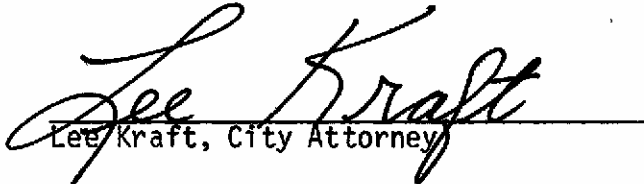
First introduced on the 15 day of December, 1975, and passed by an affirmative vote of at least a majority plus one of the whole membership of the Council this 22 day of December, 1975, and signed in authentication of its passage this 22 day of December, 1975.

(SEAL)



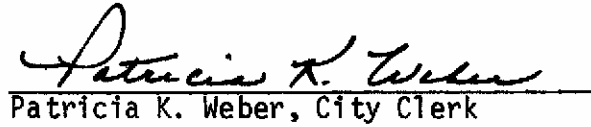
Richard M. Foreman, Mayor

Approved as to Form:



Lee Kraft, City Attorney

Attest:



Patricia K. Weber, City Clerk

Published December 27, 1975