

2370
12-17-76

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 2370

AN ORDINANCE relating to the 1976 budget; appropriating funds received in excess of estimated revenues; effecting transfers between individual appropriations within certain funds; appropriating funds by emergency; stating the facts constituting an emergency and estimating the amount required to meet said emergency; and amending Ordinance No. 2272.

WHEREAS, RCW 35A.33.120 permits the Council to authorize expenditures from funds received in excess of estimated revenues by an amendment of the original budget; and, it is desirable to increase the appropriations for the funds designated through funds received in excess of estimated revenues during the current fiscal year; and

WHEREAS, RCW 35A.33.120 permits transfers between individual appropriations within any one fund; and

WHEREAS, there exists a public emergency which could not have been reasonably foreseen at the time of the adoption of the 1976 budget, which emergency requires the expenditure of money not provided for in said budget; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The funds affected by this Ordinance and the changes to the 1976 budget adopted herein are as follows:

<u>FUND</u>	<u>ORIG. APPROP.</u>	<u>APPROPRIATION OF UNANTICIPATED REVENUE</u>	<u>EMERGENCY APPROP.</u>	<u>FINAL APPROP.</u>	<u>APPEND. #</u>
<u>NON-BUDGETARY FUNDS</u>					
Civic & Cultural Center		198,572		198,572	A
Urban Arterial Trust		1,512,113	434,677	1,946,790	A
Federal Revenue Sharing Trust	626,500	59,589		686,089	A
Grant Control		350,511	240,751	591,262	A
Tennis Court Construction		369		369	A
Medic I		28,371		28,371	A
Fwd. Thrust - Debt Serv.		233,608		233,608	A

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Fwd. Thrust - County Projects		11,674	24,030	35,704	A
Fwd. Thrust - Parks		89,773		89,773	A
Fwd. Thrust - Beach Park		293,129		293,129	A
Util. Construction		1,362,141		1,362,141	A
Refunding Bond Fund-1976		7,479,840		7,479,840	A
Mercer Slough		42,124-	222,124	180,000	A
Fire Dept. Construction		114,149		114,149	A
Land Purchase Revolving	128,548	14,422		142,970	A
Topics Trust		53,355		53,355	A
F.A.M. Trust		409,133	682,182	1,091,315	A
Total Non-Budgetary Funds	<u>755,048</u>	<u>12,168,625</u>	<u>1,603,764</u>	<u>14,527,437</u>	A

The details of the budget changes adopted by this Ordinance are set forth in Appendix A, which by this reference is incorporated within this Ordinance, and which has been given Clerk's Receiving No. 4012.

Section 2. Section 2 of the 1976 budget Ordinance No. 2272 is hereby amended by:

a. appropriating unanticipated revenue received during the current fiscal year to the funds identified in section 1 as receiving such revenues and in the amounts set forth in section 1; and

b. transferring amounts between individual appropriations within the same fund for the funds set forth in Section 1.

Said appropriations and transfers are for the purpose of paying for the balance of the 1976 budget year the operating costs of said funds.

Section 3. There is hereby declared to exist a public emergency which could not have been reasonably foreseen at the time of the adoption of the budget for the year 1976, which emergency requires the expenditure of money not provided for in said Budget, and which emergency is

not one of those non-debatable emergencies specifically enumerated in RCW 35A.33.080.

Section 4. The facts found by the City Council to constitute such public emergency are as follows:

The currently collected revenues for the funds set forth in section 1 of this Ordinance as identified therein are insufficient to support the appropriations needed for each of the said funds.


Section 5. Section 2 of the 1976 budget Ordinance No. 2272 is hereby further amended by appropriating, by emergency, to the funds identified in section 1 as receiving such appropriations, the amounts set forth in section 1. Said emergency appropriations are for the purpose of paying for the balance of the 1976 budget year the costs of said funds.

Section 6. A public emergency exists in the City, the circumstances of which are more particularly set forth above which emergency requires the immediate passage of this Ordinance for the preservation of the public health, safety and welfare in the City, and shall take effect immediately.

Section 7. The City Clerk is directed to transmit a certified copy of this Ordinance to the Auditor of the State of Washington, Division of Municipal Corporations.

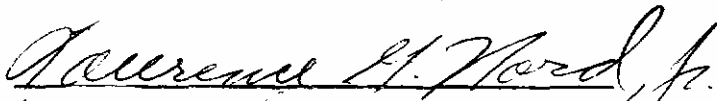
First introduced on the 20 day of December, 1976, and passed by an affirmative vote of at least a majority plus one of the whole membership of the Council this 3 day of January, 1977, and signed in authentication of its passage this 3 day of January, 1977.

(SEAL)



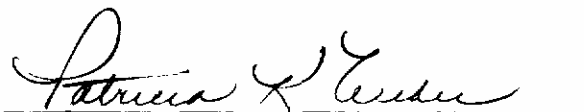
Gary A. Zimmerman, Mayor Pro-Tem

Approved as to Form:



Laurence G. Nord, Jr. Assit. City Attorney

Attest:



Patricia K. Weber, City Clerk

Published January 11, 1977