

2376
12-17-76

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 2376

AN ORDINANCE adopting a budget for the City of Bellevue, Washington, for the year 1977, setting forth the estimated revenues and appropriations.

WHEREAS, a preliminary budget has been filed with the City Clerk as required by law; and

WHEREAS, a public hearing was held by the Council upon notice at which time comments for or against any part of the budget were heard; and

WHEREAS, the Council has made such adjustments and changes as it deemed necessary or proper; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The budget of the City of Bellevue, Washington, for the year 1977, a copy of which has been given Clerk's Receiving No. 4011, is hereby adopted in the aggregate amount of \$31,988,451.00.

Section 2. The estimated revenues and appropriations by funds, as set forth therein are:

General Expense Fund	\$12,355,629
Interest and Debt Redemption, regular levy	1,421,582
Interest and Debt Redemption, special levy	1,008,801
Convention Center Fund	75,858
Convention Center - Bond Redemption	85,219
Street Fund	1,396,031
Arterial Street Fund	688,077
Firemens' Pension Fund	281,775
Drainage Utility Fund	502,309
Equipment Rental Fund	1,443,726
Golf Course Operating	188,449
Golf Course Bond Redemption	140,638
Electronic Equipment Rental	527,893
Water/Sewer Revenue Bond	872,508
Utility Revenue Bond Redemption - 1976	1,762,615
Waterworks Utility - Water	4,151,543
Waterworks Utility - Sewer	4,252,321
Total Operating Budgetary Funds	31,154,974
Federal Revenue Sharing Trust	717,892
Land Purchase Revolving	115,585
Total Supplemental Funds	833,477
 Total Budgeted Funds	 \$31,988,451

2376
12-17-76

Section 3. The job classifications and pay ranges for employees of the City, hereby adopted as part of the budget for 1977, and given Clerk's Receiving No. 4018, shall constitute the job classifications and pay ranges for such employees until changed by this Council. However, it is the express intention of this Council that upon completion of the Hay Associates Study, now in progress, some changes will be made to such job classifications and pay ranges during 1977. It is further the express intention of the Council that some of these changes may be made effective as of January 1, 1977. This section shall not apply to employees who are members of a bargaining unit.

Section 4. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

Section 5. The Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations.

Section 6. This ordinance shall take effect and be in force five (5) days after its passage, approval and legal publication.

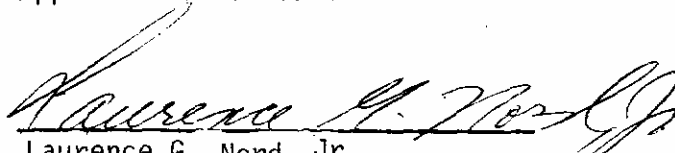
PASSED by the City Council this 20 day of December, 1976, and signed in authentication of its passage this 20 day of December, 1976.

(SEAL)



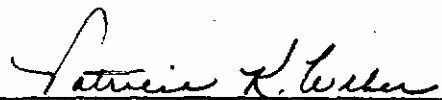
M. F. Vanik, Mayor

Approved as to form:



Laurence G. Nord, Jr.

Attest:



Patricia K. Weber, City Clerk

Published December 28 1976