

ORDINANCE NO. 247

AN ORDINANCE amending the 1958 Budget Ordinance No. 216 by authorizing the expenditures from funds received in 1958 in excess of and from sources not anticipated at the time of the adoption of the 1958 Budget; and amending said Ordinance No. 216 by decreasing certain unexpended items, making transfers between general classes of funds and between items within classes.

WHEREAS, the following enumerated funds, not anticipated or thought to be available in 1958, now received or are anticipated will be received:

- (a) The Bellevue Sewer District, in reimbursement of costs for street restoration as a result of the laying of sewer lines and facilities within Utility Local Improvement District No.7, pursuant to contract \$24,000.00
- (b) Department of Commerce and Economic Development, State of Washington, pursuant to grant under Urban Planning Assistance Program of the Federal Government, as directed by Sec. 701 of the Housing Act of 1954, (83rd Congress, 2nd Session) 7,505.04
- (c) Contribution on May 20, 1958, by the residents and property owners along 92nd Avenue N.E., to be used in the paving and improving of said street, as it extends from N.E. 8th Street to the north city limits 790.00
- (d) Contribution on June 2, 1958, by the residents and property owners along 91st Avenue N.E., to be used in the paving and improving of said street, as it extends from N.E. 10th Street to the city limits 671.00
- (e) Grant from the Federal Housing and Home Finance Agency in the defraying of costs for final planning and preparation of design, construction drawings, and specifications for city wide storm drainage project, to be used as the work progresses, and in an amount not to exceed 121,278.00
- (f) Interest from investment of city funds in short term securities of the U. S. Government:
  - (1) Received February 7, 1958 903.00
  - (2) To be received in 1958 from present investment 81.31
- (g) Rent for use of City Hall facilities by the Justice of the Peace Court 600.00; and

WHEREAS, Section 5 of Chapter 158 of the Laws of 1923, as embodied in R.C.W. 35.33.120, was amended by Chapter 322 of the Laws of 1955 to permit the City Council to readjust the municipal budget by making transfers of appropriated but unexpended funds from one general class to another class of appropriations and to permit transfer of unexpended funds for specific items to other items so that the same may be more advantageously expended to the best interest of the city; Now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE DO ORDAIN AS FOLLOWS:

Section 1. The 1958 Budget Ordinance No. 216, approved by the City Council on the 11th day of October, 1957, and all amendments thereof, is hereby amended by appropriating the funds received from sources not anticipated as hereinbefore recited and the same are budgeted and appropriated to the items and sections of the budget, by increasing the following budget items:

<u>Item and Section of Budget Increased</u>	<u>Amount of Increase</u>
CURRENT EXPENSE FUND:	
<u>Engineering Accounting Division</u>	
8.49 - Storm Drainage	\$121,278.00
<u>Municipal Court Division</u>	
11.13 - Administrative Assistant to Municipal Judge	600.00
<u>Planning Department Division</u>	
12.13 - Salaries, Urban Planning	6,557.50
12.30 - Urban Planning Operations	947.54
INTEREST & DEBT REDEMPTION FUND:	
19.31	984.31
STREET FUND:	
23.38 - General Expense	24,000.00
23.40 - General Street Improve- ment:	
(a) 92nd Avenue N.E.	790.00
(b) 91st Avenue N.E.	671.00

Section 2. The City Council does hereby find that those funds heretofore appropriated by Ordinance No. 216, and all amendments thereto, for the several classes and items listed below are not required for the city's operation in 1958 to the extent by which said funds and items are decreased in Section 5 below, and that the classes and items listed in Section 6 below require more funds for expenditure in 1958 than had been anticipated or were available in making appropriations in Ordinance No. 216, and all amendments thereto, and that it is to the best interests of the municipality to transfer funds appropriated in Ordinance No. 216, and all amendments thereto, so that the funds so transferred and reappropriated herein can be more advantageously expended in the rendition of municipal services in the year of 1958.

Section 3. No portion of the funds so transferred shall be used in the increase of the salary of any employee provided in the 1958 Budget, and such transfer and reappropriation of funds herein will not constitute an increase or decrease of the entire budget of expenditures estimated and appropriated for the year 1958 by Ordinance No. 216, and all amendments thereto.

Section 4. Ordinance No. 216, passed by the City Council of the City of Bellevue on the 11th day of October, 1957, and all amendments thereof, classifying and itemizing the estimated expenditures of municipal funds for the year 1958 be, and the same hereby is, amended to the extent by which funds are decreased in Section 5 hereof and to the extent that transfers of funds are made between classes and items of expenditures as contained in Section 6 hereof.

Section 5. Subject to the existence of unexpended funds in each of the below listed items, the appropriations for such items as contained in Ordinance No. 216, and all amendments thereto, are recalled, revoked and decreased to the following extent:

#### 1958 BUDGET

<u>Name and Item of Fund Decreased</u>	<u>Amount Specific Appropriation Is Decreased</u>
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#### CURRENT EXPENSE FUND:

##### Engineering Accounting Division

8.72 - Truck	\$2,600.00
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#### STREET FUND

23.71 - Dump Truck	6,100.00
23.72 - Pick-up Truck	<u>1,800.00</u>

Total	\$10,500.00
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Section 6. That unexpended funds becoming available by the revocation, recall and decrease of the specific items listed in Section 5 above are transferred and reappropriated to each of the following classifications and items, to-wit:

#### 1958 BUDGET

<u>Name and Item of Fund Increased</u>	<u>Amount Specific Appropriation Is Increased</u>
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#### CURRENT EXPENSE FUND:

##### City Clerk Accounting Division

5.75 Projector	220.00
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##### Council Accounting Division

7.35 - General Operation	175.00
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##### Engineering Accounting Division

8.42 - Equipment Rental	<del>835.05</del>
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##### Municipal Court Accounting Division

11.12 Administrative Assistant to Municipal Judge	780.00
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11.31 Office Supplies and Printing	38.00
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11.34 Social Security	32.00
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##### Planning Accounting Division

12.30 - General Expense	519.95
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STREET FUND:

23.37 - Equipment Rental

(a) Michigan Loader	\$4,280.87
(b) Truck	<u>3,619.13</u>
Total	\$10,500.00

Section 7. This Ordinance shall take effect and be in force five (5) days after its passage, approval and legal publication.

PASSED by the City Council this 24<sup>th</sup> day of June, 1958, and signed in authentication thereof this 24<sup>th</sup> day of June, 1958.

Kenneth A. Cole  
Mayor

Approved as to Form:

Joseph Mulh  
City Attorney

FILED  
CITY OF BELLEVUE  
DATE June 25, 1958  
CITY CLERK John A. Schuler

(SEAL)

ATTEST:

John A. Schuler  
City Clerk