

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 426

AN ORDINANCE relating to the 1960 budget; authorizing expenditures from funds received in excess of estimated revenues in 1960, and decreasing certain unexpended items and making transfers between general classes within funds.

WHEREAS the residents and property owners along certain of the City's streets desired improvements to said streets after the installation of the sewers in connection with U.L.I.D. No. 8; the City had no funds budgeted or available for such desired improvements; said residents voluntarily raised and contributed to the City \$3,698.94 to help pay for such improvements; and that such sum so received was not anticipated at the time of the preparation of the 1960 budget; and

WHEREAS a fee is charged to residents and property owners when they cut into the surface of a City street when installing their side sewers, to reimburse the City for the expense of restoring said surface; that \$6,735.50 has been received by the City in 1960 in the form of such fees; that through inadvertence, when preparing the 1960 budget such anticipated receipt was overlooked;

WHEREAS the City has received from the Bellevue Sewer District the sum of \$3,588.30, under the contract between said District and the City which provides for the City restoring the streets upon completion of U.L.I.D. No. 8, and being reimbursed for same by the District, and which sum is in addition to that anticipated to be received from the District at the time of the preparation of the 1960 budget; and

WHEREAS the City has received from King County the sum of \$1,538.80 from the County's Annexed City Street Fund, which sum is to reimburse the City for tax monies to which the City is entitled upon the annexation of unincorporated areas into the City;

WHEREAS the City's Library Board has received gifts from the Overlake Friends of the Library and the Bellevue Women's Club in the total sum of \$3,650.00, which sum was not anticipated at the time of the preparation of the 1960 budget; and

WHEREAS the City's assessed valuation has increased during 1960, and the City will receive from King County \$170.06 in property taxes which was unanticipated at the time of the preparation of the 1960 budget; and

WHEREAS it is to the best interest of the City that such excess revenues be appropriated as hereinafter recited; and

WHEREAS Section 5 of Chapter 158 of the Laws of 1923, as embodied in R.C.W. 35.33.120, was amended by Chapter 322 of the Laws of 1955 to permit the City Council to readjust the municipal budget by making transfers of appropriated but unexpended funds from one general class to another class of appropriations and to permit transfer of unexpended funds for specific items to other items so that the same may be more advantageously expended to the best interest of the City; Now therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. The 1960 Budget Ordinance No. 328, approved by the City Council on the seventh day of October, 1959, and all amendments thereto is hereby amended by appropriating the funds received from sources not anticipated as hereinbefore recited and the same are budgeted and appropriated to the items and sections of the budget, by increasing the following budget items:

Item and Section of Budget increased	Amount of Increase
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STREET FUND

23.35 Construction Materials	\$ 3,689.08
23.37 General Construction & Restoration	<u>11,872.46</u>
Total Increase	\$15,561.54

LIBRARY FUND

20.32 Contract Services	\$ 170.06
20.71 Furniture & Equipment	<u>3,650.00</u>
Total Increase	\$ 3,820.06

Section 2. The City Council does hereby find that those monies heretofore appropriated by Ordinance No. 328, as amended, for the class and item listed below are not required for the City's operation in 1960 to the extent by which said class and item are decreased in Section 5 below, and that the accounting division and class listed in Section 6 below require more funds for expenditure in 1960 than had been anticipated or were available in making appropriations in Ordinance No. 328, as amended, and that it is to the best interests of the municipality to transfer monies appropriated in Ordinance No. 328, as amended, so that the monies so transferred and reappropriated herein can be more advantageously expended in the rendition of municipal services in the year 1960.

Section 3. No portion of the monies so transferred shall be used to increase the salary of any employee above that provided for in the 1960 Budget, and such transfer and reappropriation of monies herein will not constitute an increase or decrease of the entire budget of expenditure estimated and appropriated for the year 1960 by Ordinance No. 328, and all amendments thereto.

Section 4. Ordinance No. 328, passed by the City Council of the City of Bellevue on the 7th day of October, 1959, as amended, classifying and itemizing the estimated expenditures of municipal funds for the year 1960 be, and the same hereby is, amended to the extent by which items are decreased in Section 5 hereof and to the extent that transfers of monies are made between classes and items of expenditures as contained in Section 6 hereof.

Section 5. Subject to the existence of unexpended monies in the below listed items, the appropriation for such items as contained in Ordinance No. 328, as amended, is recalled, revoked and decreased to the following extent:

1960 Budget

Name & Item of Fund Decreased	Amount Specific Approp- riation is Decreased
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STREET FUND

23.11 Salaries, Regular	\$1,500.66
23.74 Hand Tools	377.42
23.76 Compressor	3,494.15
23.77 Steamer	2,769.12
23.78 Traffic Control Lights	<u>2,682.11</u>

Total Decrease	\$10,823.46
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CURRENT EXPENSE FUND

City Clerk

5.32 Printing & Duplicating	\$ 250.00
5.34 Postage	95.00
5.36 Office Supplies	165.00
5.38 Conventions & Travel	35.00
5.40 General Expense	70.00

Council

7.32 Conventions & Travel	145.00
7.33 Mileage	100.00

Engineering Dept.

8.11 Salaries, Regular	800.00
8.12 Extra and Part Time	200.00

Treasurer's Office

16.71 Capital Outlay	<u>100.00</u>
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Total Decrease	\$1,960.00
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Section 6. The unexpended monies becoming available by the revocation, recall and decrease of the specific items listed in Section 5 above are transferred and reappropriated to the following classifications and items, to-wit:

1960 Budget

Name & Item of Fund Increased	Amount Specific Approp- riation is Increased
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STREET FUND

23.33 Equip. Maint. & Oper.	\$ 800.00
23.35 Construction Materials	<u>10,023.46</u>

Total Increase	\$10,823.46
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CURRENT EXPENSE FUND

City Attorney

1.32 General Expense	150.00
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City Hall Operations

2.32 Bldg. Maint. & Repair	\$ 110.00
2.71 Office Equipment	740.00

City Clerk

5.11 Salaries, Regular	175.00
5.73 Office Equipment	440.00

Planning Department

12.11 Salaries, Regular	195.00
12.34 Printing & Publishing	50.00

Treasurer's Office

16.33 General Expense	<u>100.00</u>
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Total Increase	\$1,960.00
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Section 7. The Clerk of the City of Bellevue is directed to transmit a certified copy of this ordinance to the Auditor of the State of Washington, Division of Municipal Corporations,

Section 8. This Ordinance shall take effect and be in force five (5) days after its passage, approval and legal publication.

PASSED by the City Council on the 13th day of December, 1960, and signed in authentication of its passage this 13th day of December, 1960.

John E. Barnett

 Mayor - Pro Tem

Approved as to form:

[Signature]

 City Attorney

(SEAL)

Attest:

[Signature]

 City Clerk

Published Dec. 15, 1960

FILED
 CITY OF BELLEVUE
 DATE Dec. 14, 1960
 CITY CLERK *[Signature]*