

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 4731

AN ORDINANCE authorizing and directing execution of an agreement with the U.S. Department of Justice to accept "COPS AHEAD" grant funding for community policing programs; establishing a project within the Grant Control Fund; appropriating previously unanticipated revenues to that fund; authorizing expenditures of said grant funds; increasing the General Fund appropriation for the 1995 Budget; and amending the 1995 Operating Budget adopted pursuant to Ordinance No. 4726.

WHEREAS, the Violent Crime Control and Law Enforcement Act of 1994 created an opportunity for cities of 50,000 or more population to receive federal funding to hire additional police officers to provide community oriented policing; and

WHEREAS, the City desires to participate in the "COPS AHEAD" grant funding program; and

WHEREAS, the City's 1995 Operating Budget did not include funding for this purpose; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The City Manager or his designee is authorized to execute a Grant Agreement for the COPS AHEAD grant program substantially in the form of that agreement which has been given Clerk's Receiving No. 21296.

Section 2. The appropriate administrative officials of the City are hereby authorized to receive monies and to expend the same as authorized in said Agreement.

Section 3. At the time of execution of said Agreement and acceptance of said funds, a project shall be established within the Grant Control Fund into which all said monies shall be deposited.

Section 4. The City Manager or his designated representative shall have responsibility for the administration of said grant monies and shall have all authority necessary to enter into agreements regarding the use thereof.

Section 5. The approximate amount and source of revenue for the grant proposal and acceptance are:

U.S. Department of Justice	\$276,000
COPS AHEAD Grant Program	

Section 6. Upon execution of said Agreement, the budget for the Grant Control Fund shall be amended by appropriating to that fund previously unanticipated revenues in the amount of the grant proposal and acceptance herein authorized.

<u>Description</u>	<u>Amount Appropriated</u>
COPS AHEAD Grant Program	\$276,000

Provided however, if the actual revenue received from the source specified in said grant agreement should be more or less than the amount set forth herein, the appropriation shall be adjusted to equal the amount actually received.

Section 7. The Finance Director or his designee is authorized to make interfund loans from an appropriate City fund to the Grant Control Fund in whatever amounts, for whatever duration or under whatever terms are appropriate and necessary to cover cash flow shortages in the Grant Control Fund that may be created by this grant.

Section 8. The General Fund appropriation for the 1995 Operating Budget, adopted pursuant to Ordinance No. 4726, is amended as specified in Attachment A, entitled Revenue and Expenditure Detail for COPS AHEAD General Fund budget amendment, which is incorporated herein as if set forth in full, and is summarized as follows:

<u>DESCRIPTION</u>	<u>CURRENT APPROPRIATION</u>	<u>APPROPRIATION OF UNANTICIPATED REVENUE</u>	<u>NEW APPROPRIATION TOTALS</u>
General Fund	\$78,073,634	\$133,000	\$78,206,634

Section 9. Section 2 of Ordinance No. 4726, the 1995 Budget Ordinance, is hereby amended by appropriating previously unanticipated revenue to be received during the current fiscal year to the General Fund in the amount specified in Section 8 of this ordinance. The source of said funds, which were not anticipated in the 1995 General Fund budget, along with the purposes for which they are being appropriated are specified in Attachment A to this ordinance.


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01/04/95

ORIGINAL

Section 10. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

PASSED by the City Council this 17th day of January, 1995, and signed in authentication of its passage this 17th day of January, 1995.

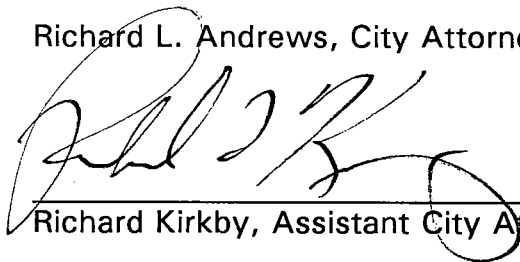
(SEAL)



Donald S. Davidson, DDS, Mayor

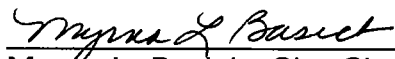
Approved as to form:

Richard L. Andrews, City Attorney



Richard Kirkby, Assistant City Attorney

Attest:



Myrna L. Basich, City Clerk

Published January 20, 1995

Attachment A

Revenue and Expenditure Detail
for
COPS AHEAD GENERAL FUND BUDGET AMENDMENT

Revenues Supporting Budget Amendment

1. Operating Transfer from Grant Control Fund (COPS AHEAD Grant Proceeds)	<u>\$133,000</u>
Total	\$133,000

Expenditure Purposes

1. Salaries and Benefits for 4.0 Police Officers	\$178,000
2. Maintenance and Operations	7,000
3. Salary Savings Due to Normal Turnover	<u>(52,000)</u>
Total	\$133,000