

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5554

AN ORDINANCE adopting the recommendations for the use of 2005 Community Development Block Grant (CDBG) funds as transmitted by the Human Services Commission; authorizing and directing submittal of a proposal to and acceptance of a grant award contract with the United States Department of Housing and Urban Development; creating a new project series within the Operating Grants and Donations Fund; amending the budget for the Operating Grants and Donations Fund by appropriating additional revenues to that Fund; and authorizing the City Manager to enter into contracts with grant subrecipients.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The recommendations from the Bellevue Human Services Commission for the use of 2005 Community Development Block Grant (CDBG) funds, as set forth in the document given Clerk's Receiving No. 36735, are hereby adopted.

Section 2. The City Manager or his designee is authorized and directed to submit a proposal to and to execute a grant award contract with the United States Department of Housing and Urban Development for the 2005 Community Development Block Grant (CDBG) Program.

Section 3. The appropriate administrative officials of the City are hereby authorized to receive monies and to expend the same as authorized in said grant award contract.

Section 4. There shall be established at the time of execution and acceptance of said grant award, a project series within the Operating Grants and Donations Fund, into which all of said monies shall be deposited.

Section 5. The City Manager or his designated representative shall have responsibility for the administration of said grant monies and shall have all authority necessary to enter into agreements with grant subrecipients to implement CDBG-eligible projects and programs in the amount authorized by the City Council.

Section 6. The estimated amount and anticipated source of revenue for the grant proposal and acceptance is:

U.S. Department of Housing and Urban Development	\$ 840,000
Home Repair Loans Repayment Income	120,000
Reprogrammed funds from prior CDBG program years	<u>90,000</u>
TOTAL	\$1,050,000

Section 7. Upon execution and acceptance of said grant award contract the budget for the Operating Grants and Donations Fund shall be amended by appropriating to that fund additional revenues in the amount of the grant proposal and acceptance herein authorized, currently estimated in the following amount:

<u>DESCRIPTION</u>	<u>AMOUNT APPROPRIATED</u>
Operating Grants and Donations Fund <i>2005 CDBG Program</i>	\$1,050,000

Section 8. If the actual revenue received from the source specified in said grant award or program income from repaid Home Repair Program loans or other sources should be more or less than the estimated amount set forth herein, the appropriation shall be adjusted to be equal to the amount actually received. Should the actual grant amount be more, the difference between the actual and estimated amount shall be applied to the Hopelink Employment Program project, up to \$10,000. Should home repair loan repayments received exceed the amount estimated, the additional funds may be used for additional home repair loans.

Section 9. The Finance Director or his designee is authorized to make interfund loans from the appropriate City fund to the Operating Grants and Donations Fund in whatever amounts, for whatever duration and under whatever terms are appropriate and necessary to cover cash flow shortages in the Operating Grants and Donations Fund that may be caused by this grant.

Section 10. The City Clerk is directed to transmit a certified copy of this Ordinance to the Auditor of the State of Washington, Division of Municipal Corporations.

Section 11. This ordinance shall take effect and be in force five (5) days after passage and legal publication.

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Passed by the City Council this 1st day of November,
2004, and signed in authentication of its passage this 1st day of Novem-
ber, 2004.

(SEAL)

Connie B. Marshall
Connie B. Marshall, Mayor

Approved as to form:

Lori M. Riordan, Acting City Attorney

Jerome A. Roaché
Jerome Roaché, Assistant City Attorney

Attest:

Myrna L. Basich
Myrna L. Basich, City Clerk

Published November 5, 2004

City of Bellevue

2005 Community Development Block Grant Recommendations

Agency	Program	2005 Request	2005 Recommend	Human Services Commission Rationale
Capital Facility Projects				
A Regional Coalition for Housing	Affordable Housing Fund	\$ 100,000	\$ 90,000	Funds are to be allocated through ARCH to be used for acquisition or preservation of affordable housing in accordance with the City's policies and priorities for affordable housing production.
City of Bellevue / King County Housing Authority	Home Repair Program (Major & Emergency)	\$ 399,350	\$ 387,402	Preserves the housing stock of the City and provides a way to help low- and moderate-income homeowners stay in Bellevue. No interest loans or grants made for health and safety related repairs.
Community Homes	Adult Family Home Rehabilitation	\$ 23,000	\$ 19,000	Funds will be used to replace single-pane windows in one adult family home and replace carpets in a second adult family home. Both homes are located in Bellevue.
Family Resource Center	Roof Replacement Project	\$ 100,750	\$ 45,000	Funds will be used to replace the roof of the Family Resource Center and the screens for the HVAC equipment. The HVAC equipment will be replaced in a later phase of the project as funds allow.
Hopelink	Employment Program	\$ 53,000	\$ 25,000	Provides case management, pre-employment training, other support services to help participants increase skills that lead to successful employment and self-sufficiency. Due to special provisions in CDBG regulations, this program can use funds designated for capital projects and programs. Partial funding recommended as preference for CDBG funds given to capital projects. Should the City's actual 2005 CDBG entitlement be greater than the estimate, the additional funds will be added to this program, up to \$10,000.
Senior Services	Minor Home Repair Program	\$ 60,000	\$ 53,243	Provides low-cost electrical, plumbing, carpentry and disability access repairs to Bellevue homeowners who are low-income, elderly or disabled. This program addresses home repair needs too small to qualify for the City's major Home Repair Program.
Youth Eastside Services	Expansion & Renovation Project Design	\$ 100,000	\$ -	Funds requested to complete architectural and engineering plans related to the design of an expanded YES Bellevue building. Funding not recommended at this time as \$200,000 in prior year CDBG awards have been invested in the project and future requests for capital construction costs anticipated.
		\$ 836,100	\$ 619,645	

8-17

NOTE: The Home Repair Program award will be combined with \$120,000 in expected revenue from repaid home loans for a total program cost of \$507,402.

Agency	Program	2005 Request	2005 Recommend	Human Services Commission Rationale
Public Services Programs				
Jewish Family Service	Refugee & Immigrant Services	\$ 122,670	\$ 92,136	Provides employment assistance, ESL classes, bilingual counseling and case management and social services for limited English speaking refugees and immigrants. 80% of participants found employment and retained it for 90 days. Recommend inflation increase of 2004 award.
Senior Services	Volunteer Transportation	\$ 9,400	\$ 6,773	Provides seniors with transportation services to medical and other vital appointments. 95% of clients reported that using the transportation program made it easier to get to their medical appointments. Recommend inflation increase of 2004 award.
YWCA	Family Village Transitional Housing Program	\$ 42,980	\$ 42,521	Provides 20 units of transitional housing to homeless families with dependent children. The program provides case management, employment support and full-day childcare. 4,596 bednights provided to Bellevue residents. Recommend inflation increase of 2004 award.
			\$ 141,430	

8-18

Planning and Administration				
City of Bellevue	CDBG Administration	\$ 60,388	\$ 57,423	Provides for staff and other costs associated with the administration of the Community Development Block Grant program.
City of Bellevue	Human Services Planning	\$ 121,311	\$ 111,502	Supports planning and research activities regarding human service needs of Bellevue residents and HUD required planning activities. Additional funds needed to conduct phone survey for 2005-06 Human Services Needs Update.
			\$ 168,925	

Grand Totals	\$ 1,192,849	\$ 930,000
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Total Available to Allocate: \$ 930,000
 Expected Revenue for Home Repair Program: \$ 120,000
Total 2005 Funding: \$ 1,050,000