

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5894

AN ORDINANCE authorizing execution of an Agreement with the Washington State Criminal Justice Training Commission (WSCJTC) to provide staffing to the WSCJTC and accept funding for staffing; amending the 2009-2010 General Fund budget and appropriation to increase by \$169,725 and authorizing an additional FTE that will be paid from the funds from the WSCJTC.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The City Manager or his designee is authorized to execute an Agreement with the WSCJTC for the estimated amount of \$169,725 for years 2009 and 2010 to provide a police officer to the WSCJTC to be an instructor from 2009-2012 with reimbursement to the City for paying the full salary and benefits of the instructor for this period (later budget appropriations to occur with the adoption of the 2011-2012 budget). A copy of this Agreement has been given Clerk's Receiving No. 44757.

Section 2. The appropriate administrative officials of the City are hereby authorized to receive monies and to expend the same as authorized in said Agreement.

Section 3. The approximate amounts for 2009 and 2010 and source of revenue for this proposal and acceptance are:

WSCJTC – 2009	\$ 49,229
WSCJTC – 2010	<u>120,496</u>
Total for 2009 – 2010	\$169,725

Section 4. Upon execution of said Agreement, the 2009-2010 General Fund budget and appropriation, adopted pursuant to Ordinance 5851 on December 1, 2008 as previously amended, is hereby further amended to increase the budget and appropriation to said Fund by \$169,725 to reflect additional revenues in the amount of the funding and acceptance herein authorized.

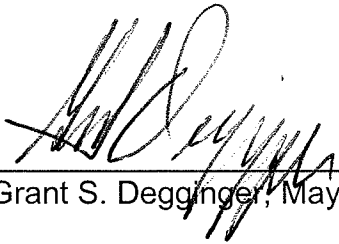
Provided, however, if the actual revenue received from the anticipated source specified in said Agreement should be more or less than the anticipated amount set forth herein, the budget and appropriation shall be adjusted to be equal to the amount actually received.

Section 5. The Police Department shall have one additional FTE for the period that the officer is on loan to the WSCJTC funded fully with WSCJTC funds. Said FTE shall be eliminated upon the termination of the Agreement.

Section 6. This ordinance shall take effect and be in force five (5) days after passage and legal publication.

Passed by the City Council this 3rd day of August, 2009 and signed in authentication of its passage this 3rd day of August, 2009.

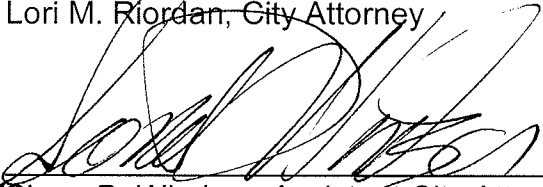
(SEAL)



Grant S. Degginger, Mayor

Approved as to form:

Lori M. Riordan, City Attorney



Siona D. Windsor, Assistant City Attorney

Attest:



Myrna L. Basich, City Clerk

Published August 6, 2009