

12-21-61

CITY OF BELLEVUE, WASHINGTON

*Original*

RESOLUTION NO. 889

A RESOLUTION relating to the 1961 budget; decreasing certain unexpended items, and making transfers between items and classes within funds.

WHEREAS Chapter 166, Laws of 1961, provides that "Transfers between the general classes--shall be permitted when authorized by resolution duly adopted by the majority vote of all members of the legislative body of any city--" and "--the budgetary transfers herein authorized may be made as between any offices, departments--or any combination thereof--which operate from the appropriations of the same fund;" Now therefore

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. The City Council does hereby find that those monies heretofore appropriated in Ordinance No. 413, as amended, for the several classes, accounting divisions and items listed below are not required for the City's operation in 1961 to the extent by which said classes, accounting divisions and items are decreased in Section 4 below; and that the classes, accounting divisions and items listed in Section 5 below require more monies for expenditure in 1961 than had been anticipated or were available in making appropriations in Ordinance No. 413, as amended; and that it is to the best interests of the City to transfer monies appropriated in Ordinance No. 413, as amended, so that the monies so transferred and reappropriated herein can be more advantageously expended in the rendition of municipal services in the year 1961.

Section 2. No portion of the funds so transferred shall be used to increase the salary of any employee above that provided for in the 1961 budget, as amended, and such transfer and reappropriation of funds herein will not constitute an increase or decrease of the entire budget of expenditures estimated and appropriated for the year 1961 by Ordinance No. 413, as amended.

Section 3. Ordinance No. 413, passed by the City Council of the City of Bellevue on the 3rd day of October, 1960, as amended, classifying and itemizing the estimated expenditures of municipal funds for the year 1961, is hereby amended to the extent by which items are decreased in Section 4 hereof, and to the extent that transfers of monies are made between classes, accounting divisions and items of expenditures as contained in Section 5 hereof.

Section 4. Subject to the existence of unexpended monies in each of the below listed items, the appropriation for such items as contained in Ordinance No. 413, as amended, is recalled, revoked and decreased to the following extent:

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1961 Budget

Class, Accounting Division  
and Item Decreased

Amount Specific Appropriation  
is Decreased.

CURRENT EXPENSE FUND

City Attorney

1.33 Extra Legal Services & Court Costs \$ 451.73

City Hall

2.33 General Expense 109.34  
2.38 Water 201.90  
2.40 Heating Fuel 1,295.92

City Clerk

5.36 Office Supplies 207.34  
5.40 General Expense 15.70  
5.71 File Cabinet 2.88

Engineering Dept.

8.36 Truck Maintenance & Operation 198.61

City Manager

10.33 Printing & Duplicating 3.75

Municipal Court

11.31 Office supplies & Printing 51.13  
11.38 Equipment Maintenance .93  
11.73 4 drawer file cabinet 76.61

Planning Dept.

12.37 General Expense 196.77

Police Dept.

13.47 Uniform Maintenance 154.64  
13.70 4 drawer file cabinet 10.83

Non-Departmental

17.31 State Audit 102.63  
17.33 Election Costs 170.80  
17.37 Industrial Insurance & Medical Aide 259.83  
17.38 Group Health Insurance 118.21  
17.42 Employee Security Dept. Costs 6.05  
17.43 Social Security Contribution 4.13

Total Current Expense \$3,639.73

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## 1961 Budget

Class, Accounting Division  
and Item Decreased

Amount Specific Appropriation  
is Decreased.

## LIBRARY FUND

20.37	General Operations	\$ 203.63
	Total Library Fund	<u>\$ 203.63</u>

## PARK FUND

22.42	Recreation Program & Facilities	\$ 324.02
	Total Park Fund	<u>\$ 324.02</u>

## STREET FUND

23.36	Equipment Rental	\$3,085.45
23.39	Street Sweeping	2,000.00
23.41	New Construction & Restoration	1,568.24
23.43	Street Light Repair & Replacement	151.98
23.71	Street Market Signs	2,500.00
23.73	Used Seaman Mixer	1,605.00
23.74	Hand Tools	33.04
	Total Street Fund	<u>\$10,943.71</u>

Section 5. That unexpended monies becoming available by the revocation, recall and decrease of the specific items listed in Section 4 above are transferred and reappropriated to the following classes, accounting divisions, and items, to-wit:

## 1961 Budget

Class, Accounting Division  
and Item Increased

Amount Specific Appropriation  
is Increased.

## CURRENT EXPENSE FUND

City Hall

2.32	Building Maintenance & Repair	\$ 664.25
2.36	Janitor & Building Supplies	162.83
2.37	Electricity	430.22
2.39	Sewer	125.50
2.41	Telephone	676.09

City Clerk

5.32	Printing & Duplicating	207.34
5.42	Filing & Recording Fees	15.70
5.72	Posture Chair	1.66
5.73	Indexing System	1.22

City Manager

10.32	Dues & Subscription	3.75
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## 1961 Budget

Class, Accounting Division and Item Increased	Amount Specific Appropriation is Increased
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Municipal Court

11.37 Wash. State Magistrate Assn. Conv. Exp.	\$ 4.45
11.39 Traffic Violation Tickets	47.61
11.74 Typewriter Stand	15.21
11.75 Used Office Chair	61.40

Planning Department

12.34 Printing & Publishing	60.02
12.35 Convention & Travel	51.75
12.36 Mileage	85.00

Police Department

13.32 Expendable Stocks	9.45
13.34 Medical supplies	25.00
13.42 Supplies generally	2.87
13.46 Radio Service & Modif.	117.32
13.71 Breathalizer	10.83

Non-Departmental

17.32 Association Dues	5.75
17.39 Fire Insurance	521.72
17.40 Public Liability Insurance	181.07
17.41 Fidelity Bond Premium	151.72

Total Current Expense	<u>\$3,639.73</u>
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## LIBRARY FUND

20.34 Heat	\$ 16.68
20.35 Lights	186.95

Total Library Fund	<u>\$ 203.63</u>
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## PARK FUND

22.11 Extra & Part time	\$ 146.57
22.33 General Operation & Material	151.37
22.34 Office Supplies	2.82
22.38 Dues, Subscriptions and Conventions	23.26

Total Park Fund	<u>\$ 324.02</u>
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## STREET FUND

23.33 Equipment Maintenance & Operation	\$ 850.27
23.34 General Supplies	192.13
23.35 Street Maintenance	1,109.58
23.78 Traffic Control Lights	8,791.73

Total Street Fund	<u>\$10,943.71</u>
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Section 6. The Clerk of the City of Bellevue is directed to transmit a certified copy of this Resolution to the Auditor of the State of Washington, Division of Municipal Corporations.

PASSED by the City Council this 26 day of December, 1961, and signed in authentication of its passage this 26 day of December, 1961.

*Jim L. Buck*  
Mayor

(SEAL)

Attest:

*Patricia L. Weber, Dep.*  
City Clerk

FILED NO. 40151  
CITY OF BELLEVUE  
DATE 12-27-61  
CITY CLERK Patricia L. Weber, Dep.